



| EJERCICIO      | AUTORIZADO            |                       |                       | EJERCIDO              |                       |                       |       | POR EJERCER          |                     |                      |       | AVANCE DURANTE EL MES |      |
|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------|----------------------|---------------------|----------------------|-------|-----------------------|------|
|                | FEDERAL               | ESTATAL               | TOTAL                 | FEDERAL               | ESTATAL               | TOTAL                 | %     | FEDERAL              | ESTATAL             | TOTAL                | %     | MONTO                 | %    |
| 2013           | 119,854,792.00        | 29,963,698.00         | 149,818,490.00        | 119,782,459.14        | 29,915,876.45         | 149,698,335.59        | 99.92 | 72,332.86            | 47,821.55           | 120,154.41           | 0.08  | 72,842.12             | 0.05 |
| 2014           | 130,290,666.00        | 32,572,666.50         | 162,863,332.50        | 115,875,229.54        | 32,254,704.76         | 148,129,934.30        | 90.95 | 14,415,436.46        | 317,961.74          | 14,733,398.20        | 9.05  | 1,167,585.06          | 0.72 |
| 2015           | 140,218,885.00        | 35,054,721.25         | 175,273,606.25        | 123,080,120.96        | 32,287,981.52         | 155,368,102.48        | 88.64 | 17,138,764.04        | 2,766,739.73        | 19,905,503.77        | 11.36 | 3,821,849.41          | 2.18 |
| 2016           | 130,579,353.00        | 32,644,838.25         | 163,224,191.25        | 123,431,017.71        | 29,046,924.26         | 152,477,941.97        | 93.42 | 7,148,335.29         | 3,597,913.99        | 10,746,249.28        | 6.58  | 1,909,912.07          | 1.17 |
| <b>TOTALES</b> | <b>520,943,696.00</b> | <b>130,235,924.00</b> | <b>651,179,620.00</b> | <b>482,168,827.35</b> | <b>123,505,486.99</b> | <b>605,674,314.34</b> |       | <b>38,774,868.65</b> | <b>6,730,437.01</b> | <b>45,505,305.66</b> |       | <b>6,972,188.66</b>   |      |

| EJERCICIO | AUTORIZADO     |               |                | RADICADO       |               |                |            | EJERCIDO      |               |               |            |
|-----------|----------------|---------------|----------------|----------------|---------------|----------------|------------|---------------|---------------|---------------|------------|
|           | FEDERAL        | ESTATAL       | TOTAL          | FEDERAL        | ESTATAL       | TOTAL          | PORCENTAJE | FEDERAL       | ESTATAL       | TOTAL         | S/RADICADO |
| 2017      | 130,294,016.00 | 32,573,504.00 | 162,867,520.00 | 104,235,216.00 | 26,058,803.20 | 130,294,019.20 | 80.00      | 37,565,785.60 | 14,024,556.42 | 51,590,342.02 | 39.60      |

| EJE  | AUTORIZADO            | EJERCIDO              | %     | POR EJERCER          | DEVENGADO         | COMPROMETIDO        | %    | POR APLICAR         | %     |
|--|-----------------------|-----------------------|-------|----------------------|-------------------|---------------------|------|---------------------|-------|
| PREVENCIÓN SOCIAL DE LA VIOLENCIA, DELINCUENCIA Y DELITO                       | 340,000.00            | 339,470.99            | 99.84 | 529.01               |                   |                     | 0.00 | 529.01              | 0.16  |
| CONTROL DE CONFIANZA   | 11,041,506.00         | 10,201,774.07         | 92.39 | 839,731.93           |                   | 282,917.04          | 2.56 | 556,814.89          | 5.04  |
| DESARROLLO INSTITUCIONAL   | 10,327,733.00         | 9,158,914.67          | 88.68 | 1,168,818.33         |                   |                     | 0.00 | 1,168,818.33        | 11.32 |
| FORTALECIMIENTO DE LA PROCURACIÓN DE JUSTICIA                                  | 39,685,201.34         | 38,019,442.41         | 95.80 | 1,665,758.93         |                   | 293,597.16          | 0.74 | 1,372,161.77        | 3.46  |
| SISTEMA PENITENCIARIO  | 15,626,860.00         | 13,545,299.69         | 86.68 | 2,081,560.31         |                   |                     | 0.00 | 2,081,560.31        | 13.32 |
| SISTEMA NACIONAL DE INFORMACIÓN DE SEGURIDAD PÚBLICA                           | 36,346,280.00         | 34,976,647.97         | 96.23 | 1,369,632.03         | 173,847.53        | 604,775.58          | 2.14 | 591,008.92          | 1.63  |
| TRANSPARENCIA Y RENDICIÓN DE CUENTAS   | 6,820,722.11          | 6,804,247.39          | 99.76 | 16,474.72            |                   |                     | 0.00 | 16,474.72           | 0.24  |
| FORTALECIMIENTO A INSTITUCIONES DE SEGURIDAD PÚBLICA E IMPARTICIÓN DE JUSTICIA | 43,035,888.80         | 39,432,144.78         | 91.63 | 3,603,744.02         |                   | 113,111.34          | 0.26 | 3,490,632.68        | 8.11  |
| <b>TOTAL</b>   | <b>163,224,191.25</b> | <b>152,477,941.97</b> |       | <b>10,746,249.28</b> | <b>173,847.53</b> | <b>1,294,401.12</b> |      | <b>9,278,000.63</b> |       |

**Ejercicio 2016**

**Ejercicio**

152.47 millones de pesos  
93.42 %

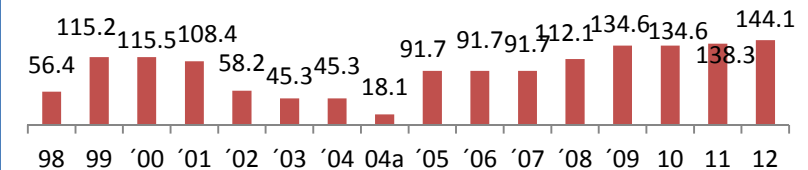
**Por Ejercer**

10.74 millones de pesos  
6.58 %

**Ejercicio 2015**

| EJE  | AUTORIZADO            | EJERCIDO              | %      | POR EJERCER          |
|--|-----------------------|-----------------------|--------|----------------------|
| PREVENCIÓN SOCIAL DE LA VIOLENCIA, DELINCUENCIA Y DELITO                       | 200,000.00            | 200,000.00            | 100.00 | 0.00                 |
| CONTROL DE CONFIANZA   | 12,271,691.50         | 11,309,533.68         | 92.16  | 962,157.82           |
| DESARROLLO INSTITUCIONAL   | 7,490,816.98          | 7,381,323.02          | 98.54  | 109,493.96           |
| FORTALECIMIENTO DE LA PROCURACIÓN DE JUSTICIA                                  | 46,425,996.67         | 36,810,205.99         | 79.29  | 9,615,790.68         |
| SISTEMA PENITENCIARIO  | 20,499,716.40         | 16,009,980.55         | 78.10  | 4,489,735.85         |
| SISTEMA NACIONAL DE INFORMACIÓN DE SEGURIDAD PÚBLICA                           | 43,982,077.56         | 43,663,491.51         | 99.28  | 318,586.05           |
| TRANSPARENCIA Y RENDICIÓN DE CUENTAS   | 6,976,000.00          | 6,976,000.00          | 100.00 | 0.00                 |
| FORTALECIMIENTO A INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA | 37,427,307.14         | 33,017,567.73         | 88.22  | 4,409,739.41         |
| <b>TOTAL</b>   | <b>175,273,606.25</b> | <b>155,368,102.48</b> |        | <b>19,905,503.77</b> |

**Histórico 1998-2012**



**1,501.4 millones de pesos**

**Inversión Total Convenida**

*Ejercicios 1998-2012*

**Recursos Ejercidos al 100%**