

| EJERCICIO      | AUTORIZADO            |                      |                       | EJERCIDO              |                      |                       |       | POR EJERCER          |                     |                      |       | AVANCE DURANTE EL MES |      |
|----------------|-----------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|-------|----------------------|---------------------|----------------------|-------|-----------------------|------|
|                | FEDERAL               | ESTATAL              | TOTAL                 | FEDERAL               | ESTATAL              | TOTAL                 | %     | FEDERAL              | ESTATAL             | TOTAL                | %     | MONTO                 | %    |
| 2012           | 115,313,857.00        | 28,828,464.25        | 144,142,321.25        | 115,232,111.85        | 28,733,885.83        | 143,965,997.68        | 99.88 | 81,745.15            | 94,578.42           | 176,323.57           | 0.12  | 113,029.24            | 0.08 |
| 2013           | 119,854,792.00        | 29,963,698.00        | 149,818,490.00        | 118,597,429.68        | 29,539,140.07        | 148,136,569.75        | 98.88 | 1,257,362.32         | 424,557.93          | 1,681,920.25         | 1.12  | 1,352,785.28          | 0.90 |
| 2014           | 130,290,666.00        | 32,572,666.50        | 162,863,332.50        | 112,489,195.63        | 29,351,619.92        | 141,840,815.55        | 87.09 | 17,801,470.37        | 3,221,046.58        | 21,022,516.95        | 12.91 | 6,237,373.84          | 3.83 |
| <b>TOTALES</b> | <b>365,459,315.00</b> | <b>91,364,828.75</b> | <b>456,824,143.75</b> | <b>346,318,737.16</b> | <b>87,624,645.82</b> | <b>433,943,382.98</b> |       | <b>19,140,577.84</b> | <b>3,740,182.93</b> | <b>22,880,760.77</b> |       | <b>7,703,188.36</b>   |      |

| EJERCICIO | AUTORIZADO     |               |                | RADICADO       |               |                |            | EJERCIDO      |               |               |            |
|-----------|----------------|---------------|----------------|----------------|---------------|----------------|------------|---------------|---------------|---------------|------------|
|           | FEDERAL        | ESTATAL       | TOTAL          | FEDERAL        | ESTATAL       | TOTAL          | PORCENTAJE | FEDERAL       | ESTATAL       | TOTAL         | S/RADICADO |
| 2015      | 140,218,885.00 | 35,054,721.25 | 175,273,606.25 | 112,175,108.00 | 28,043,777.04 | 140,218,885.04 | 80.00      | 66,907,255.65 | 12,132,119.46 | 79,039,375.11 | 56.37      |

| EJE                                                                 | AUTORIZADO            | EJERCIDO              | %     | POR EJERCER          | DEVENGADO         | COMPROMETIDO        | %     | DISPONIBLE           | %      |
|---------------------------------------------------------------------|-----------------------|-----------------------|-------|----------------------|-------------------|---------------------|-------|----------------------|--------|
| PREVENCIÓN SOCIAL DE LA VIOLENCIA, DELINCUENCIA Y DELITO            | 500,000.00            | 0.00                  | 0.00  | 500,000.00           |                   | 0.00                | 0.00  | 500,000.00           | 100.00 |
| CONTROL DE CONFIANZA                                                | 10,038,921.20         | 8,628,912.39          | 85.95 | 1,410,008.81         | 16,982.46         | 969,283.53          | 9.82  | 423,742.82           | 4.22   |
| DESARROLLO INSTITUCIONAL                                            | 4,988,699.99          | 3,796,499.99          | 76.10 | 1,192,200.00         |                   |                     | 0.00  | 1,192,200.00         | 23.90  |
| FORTEALECIMIENTO DE LA PROCURACIÓN DE JUSTICIA                      | 50,228,164.20         | 42,464,538.84         | 84.54 | 7,763,625.36         |                   | 97,244.38           | 0.19  | 7,666,380.98         | 15.26  |
| SISTEMA PENITENCIARIO                                               | 21,967,097.60         | 17,696,961.88         | 80.56 | 4,270,135.72         |                   | 3,595,387.88        | 16.37 | 674,747.84           | 3.07   |
| SISTEMA NACIONAL DE INFORMACION DE SEGURIDAD PÚBLICA                | 42,082,372.50         | 40,358,394.77         | 95.90 | 1,723,977.73         | 98,893.28         | 1,269,929.31        | 3.25  | 355,155.14           | 0.84   |
| TRANSPARENCIA Y RENDICIÓN DE CUENTAS                                | 6,476,000.00          | 6,446,350.19          | 99.54 | 29,649.81            |                   | 25,366.31           | 0.39  | 4,283.50             | 0.07   |
| FORTEALECIMIENTO A INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN | 26,582,077.01         | 22,449,157.49         | 84.45 | 4,132,919.52         | 60,000.00         | 1,406,689.17        | 5.52  | 2,666,230.35         | 10.03  |
| <b>TOTAL</b>                                                        | <b>162,863,332.50</b> | <b>141,840,815.55</b> |       | <b>21,022,516.95</b> | <b>175,875.74</b> | <b>7,363,900.58</b> |       | <b>13,482,740.63</b> |        |

**Ejercicio 2014**

**Ejercicio**

141.84 millones de pesos  
87 %

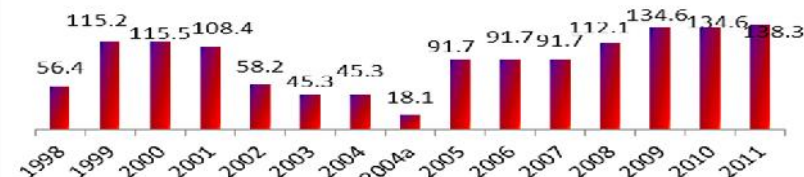
**Por Ejercer**

21.02 millones de pesos  
13%

**Ejercicio 2013**

| EJE                                                                             | AUTORIZADO            | EJERCIDO              | %      | POR EJERCER         |
|---------------------------------------------------------------------------------|-----------------------|-----------------------|--------|---------------------|
| PREVENCIÓN SOCIAL DE LA VIOLENCIA, DELINCUENCIA Y DELITO                        | 1,947,242.45          | 1,650,370.65          | 84.75  | 296,871.80          |
| CONTROL DE CONFIANZA                                                            | 9,409,432.63          | 9,108,939.75          | 96.81  | 300,492.88          |
| DESARROLLO INSTITUCIONAL                                                        | 3,052,411.55          | 3,052,411.55          | 100.00 | 0.00                |
| FORTEALECIMIENTO DE LA PROCURACION DE JUSTICIA                                  | 21,430,882.07         | 21,309,789.18         | 99.43  | 121,092.89          |
| SISTEMA PENITENCIARIO                                                           | 17,406,832.94         | 17,349,932.94         | 99.67  | 56,900.00           |
| SISTEMA NACIONAL DE INFORMACIÓN DE SEGURIDAD PÚBLICA                            | 40,902,626.17         | 40,838,681.01         | 99.84  | 63,945.16           |
| TRANSPARENCIA Y RENDICION DE CUENTAS                                            | 6,475,996.94          | 6,475,996.94          | 100.00 | 0.00                |
| FORTEALECIMIENTO A INSTITUCIONES DE SEGURIDAD PÚBLICA Y PROCURACIÓN DE JUSTICIA | 49,193,065.25         | 48,350,447.73         | 98.29  | 842,617.52          |
| <b>TOTAL</b>                                                                    | <b>149,818,490.00</b> | <b>148,136,569.75</b> |        | <b>1,681,920.25</b> |

**Histórico  
1998-2011**



**1,357.1 millones de pesos**

**Inversión Total Convenida**

*Ejercicios 1998-2011*

**Recursos Ejercidos al 100%**

Fuente: Nacional Financiera, S.N.C.(Servicios Fiduciarios) y SIMCOPRES